

MILITARY QUALITY OF LIFE AND VETERANS AFFAIRS AND RELATED AGENCIES APPROPRIATION BILL 2006 (H.R. 5385)
 (Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE I - DEPARTMENT OF DEFENSE					
Military construction, Army.....	1,757,507	2,059,762	1,756,298	-1,209	-303,464
Rescissions.....	-19,746	---	-43,348	-23,602	-43,348
Total.....	1,737,761	2,059,762	1,712,950	-24,811	-346,812
Military construction, Navy and Marine Corps.....	1,145,570	1,162,038	1,193,834	+48,264	+31,796
Rescissions.....	-50,037	---	-38,000	+12,037	-38,000
Emergency appropriations (P.L. 109-148).....	291,219	---	---	-291,219	---
Total.....	1,386,752	1,162,038	1,155,834	-230,918	-6,204
Military construction, Air Force.....	1,275,645	1,156,148	1,187,550	-88,095	+31,402
Rescissions.....	-29,100	---	-2,694	+26,406	-2,694
Emergency appropriations (P.L. 109-148).....	52,612	---	---	-52,612	---
Total.....	1,299,157	1,156,148	1,184,856	-114,301	+28,708
Military construction, Defense-Wide.....	998,766	1,208,198	1,107,606	+108,840	-100,592
Rescissions.....	-20,000	---	-110,229	-90,229	-110,229
Emergency appropriations (P.L. 109-148).....	45,000	---	---	-45,000	---
Total.....	1,023,766	1,208,198	997,377	-26,389	-210,821
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Total, Active components.....	5,447,436	5,586,146	5,051,017	-396,419	-535,129
Military construction, Army National Guard.....	517,919	473,197	512,873	-5,046	+39,676
Emergency appropriations (P.L. 109-148).....	374,300	---	---	-374,300	---
Total.....	892,219	473,197	512,873	-379,346	+39,676
Military construction, Air National Guard.....	312,956	125,788	207,088	-105,868	+81,300
Rescissions.....	-13,700	---	---	+13,700	---
Emergency appropriations (P.L. 109-148).....	35,000	---	---	-35,000	---
Total.....	334,256	125,788	207,088	-127,168	+81,300
Military construction, Army Reserve.....	151,043	166,487	167,774	+16,731	+1,287
Military construction, Navy Reserve.....	46,395	48,408	55,158	+8,763	+6,750
Rescissions.....	-16,560	---	---	+16,560	---
Emergency appropriations (P.L. 109-148).....	120,132	---	---	-120,132	---
Total.....	149,967	48,408	55,158	-94,809	+6,750
Military construction, Air Force Reserve.....	104,824	44,936	56,836	-47,988	+11,900
Rescissions.....	-13,815	---	---	+13,815	---
Total.....	91,009	44,936	56,836	-34,173	+11,900
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Total, Reserve components.....	1,618,494	858,816	999,729	-618,765	+140,913
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Total, Military construction.....	7,065,930	6,444,962	6,050,746	-1,015,184	-394,216
Appropriations.....	(6,310,625)	(6,444,962)	(6,245,017)	(-65,608)	(-199,945)
Emergency appropriations.....	(918,263)	---	---	(-918,263)	---
Rescissions.....	(-162,958)	---	(-194,271)	(-31,313)	(-194,271)
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North Atlantic Treaty Organization Security Investment Program.....	204,789	220,985	200,985	-3,804	-20,000
Rescissions.....	-30,000	---	---	+30,000	---
Total.....	174,789	220,985	200,985	+26,196	-20,000

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Family housing construction, Army.....	544,140	594,991	578,791	+34,651	-16,200
Rescissions.....	-16,000	---	---	+16,000	---
Total.....	528,140	594,991	578,791	+50,651	-16,200
Family housing operation and maintenance, Army.....	795,953	676,829	674,657	-121,296	-2,172
Family housing construction, Navy and Marine Corps....	216,753	305,071	308,956	+92,203	+3,885
Emergency appropriations (P.L. 109-148).....	86,165	---	---	-86,165	---
Total.....	302,918	305,071	308,956	+6,038	+3,885
Family housing operation and maintenance, Navy and Marine Corps.....	582,773	509,126	509,126	-73,647	---
Emergency appropriations (P.L. 109-148).....	48,889	---	---	-48,889	---
Total.....	631,662	509,126	509,126	-122,536	---
Family housing construction, Air Force.....	1,090,868	1,183,138	1,169,138	+78,270	-14,000
Rescissions.....	-43,900	---	-66,200	-22,300	-66,200
Emergency appropriations (P.L. 109-148).....	278,000	---	---	-278,000	---
Total.....	1,324,968	1,183,138	1,102,938	-222,030	-80,200
Family housing operation and maintenance, Air Force...	759,270	755,071	755,071	-4,199	---
Emergency appropriations (P.L. 109-148).....	47,019	---	---	-47,019	---
Total.....	806,289	755,071	755,071	-51,218	---
Family housing construction, Defense-Wide.....	---	8,808	8,808	+8,808	---
Family housing operation and maintenance, Defense-Wide	45,927	48,506	48,506	+2,579	---
Department of Defense Family Housing Improvement Fund.....	2,475	2,500	2,500	+25	---
Total, Family housing.....	4,438,332	4,084,040	3,989,353	-448,979	-94,687
Appropriations.....	(4,038,159)	(4,084,040)	(4,055,553)	(+17,394)	(-28,487)
Emergency appropriations.....	(460,073)	---	---	(-460,073)	---
Rescissions.....	(-59,900)	---	(-66,200)	(-6,300)	(-66,200)
Chemical demilitarization construction, Defense-Wide..	---	130,993	90,993	+90,993	-40,000
Base realignment and closure:					
Base realignment and closure account, 1990.....	252,279	191,220	216,220	-36,059	+25,000
Base realignment and closure account, 2005.....	1,489,421	5,626,223	5,309,876	+3,820,455	-316,347
Total, Base realignment and closure.....	1,741,700	5,817,443	5,526,096	+3,784,396	-291,347
Basic Allowance for Housing: 1/					
Army.....	3,880,723	3,687,905	3,687,905	-192,818	---
Navy.....	3,511,570	4,135,061	4,135,061	+623,491	---
Marine Corps.....	1,166,686	1,350,921	1,350,921	+184,235	---
Air Force.....	3,162,073	2,934,327	2,934,327	-227,746	---
Emergency appropriations (P.L. 109-148).....	6,526	---	---	-6,526	---
Total.....	3,168,599	2,934,327	2,934,327	-234,272	---
Army National Guard.....	444,819	469,109	469,109	+24,290	---
Emergency appropriations (P.L. 109-148).....	32,294	---	---	-32,294	---
Total.....	477,113	469,109	469,109	-8,004	---
Air National Guard.....	238,396	277,533	277,533	+39,137	---
Emergency appropriations (P.L. 109-148).....	10,289	---	---	-10,289	---
Total.....	248,685	277,533	277,533	+28,848	---

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Army Reserve.....	306,642	347,607	347,607	+40,965	---
Emergency appropriations (P.L. 109-148).....	361	---	---	-361	---
Total.....	307,003	347,607	347,607	+40,604	---
Navy Reserve.....	189,141	208,838	208,838	+19,697	---
Emergency appropriations (P.L. 109-148).....	1,053	---	---	-1,053	---
Total.....	190,194	208,838	208,838	+18,644	---
Marine Corps Reserve.....	40,134	43,082	43,082	+2,948	---
Air Force Reserve.....	69,357	76,218	76,218	+6,861	---
Emergency appropriations (P.L. 109-148).....	85	---	---	-85	---
Total.....	69,442	76,218	76,218	+6,776	---
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Total, Basic Allowance for Housing.....	13,060,149	13,530,601	13,530,601	+470,452	---
Appropriations.....	(13,009,541)	(13,530,601)	(13,530,601)	(+521,060)	---
Emergency appropriations.....	(50,608)	---	---	(-50,608)	---
Facilities Sustainment, Restoration and Modernization: 1/					
Army.....	1,832,607	1,810,774	1,810,774	-21,833	---
Navy.....	1,331,521	1,201,313	1,201,313	-130,208	---
Emergency appropriations (P.L. 109-148).....	215,499	---	---	-215,499	---
Total.....	1,547,020	1,201,313	1,201,313	-345,707	---
Marine Corps.....	548,420	473,141	473,141	-75,279	---
Air Force.....	1,827,246	1,684,019	1,684,019	-143,227	---
Emergency appropriations (P.L. 109-148).....	69,005	---	---	-69,005	---
Total.....	1,896,251	1,684,019	1,684,019	-212,232	---
Defense-Wide.....	115,731	86,386	86,386	-29,345	---
Emergency appropriations (P.L. 109-148).....	5,238	---	---	-5,238	---
Total.....	120,969	86,386	86,386	-34,583	---
Army National Guard.....	392,579	387,882	387,882	-4,697	---
Emergency appropriations (P.L. 109-148).....	49,217	---	---	-49,217	---
Total.....	441,796	387,882	387,882	-53,914	---
Air National Guard.....	177,993	255,322	255,322	+77,329	---
Emergency appropriations (P.L. 109-148).....	13,557	---	---	-13,557	---
Total.....	191,550	255,322	255,322	+63,772	---
Army Reserve.....	202,326	215,890	215,890	+13,564	---
Emergency appropriations (P.L. 109-148).....	1,128	---	---	-1,128	---
Total.....	203,454	215,890	215,890	+12,436	---
Navy Reserve.....	67,110	52,136	52,136	-14,974	---
Emergency appropriations (P.L. 109-148).....	310,024	---	---	-310,024	---
Total.....	377,134	52,136	52,136	-324,998	---
Marine Corps Reserve.....	10,004	9,579	9,579	-425	---
Emergency appropriations (P.L. 109-148).....	1,094	---	---	-1,094	---
Total.....	11,098	9,579	9,579	-1,519	---

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Air Force Reserve.....	49,860	59,849	59,849	+9,989	---
Emergency appropriations (P.L. 109-148).....	1,917	---	---	-1,917	---
Total.....	51,777	59,849	59,849	+8,072	---
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Total, Facilities Sustainment, Restoration and Modernization.....	7,222,076	6,236,291	6,236,291	-985,785	---
Appropriations.....	(6,555,397)	(6,236,291)	(6,236,291)	(-319,106)	---
Emergency appropriations.....	(666,679)	---	---	(-666,679)	---
Environmental Restoration: 1/					
Army.....	403,786	413,794	413,794	+10,008	---
Navy.....	302,222	304,409	304,409	+2,187	---
Air Force.....	402,396	423,871	423,871	+21,475	---
Defense-Wide.....	27,885	18,431	18,431	-9,454	---
Formerly used Defense sites.....	254,352	242,790	257,790	+3,438	+15,000
Total, Environmental Restoration.....	1,390,641	1,403,295	1,418,295	+27,654	+15,000
Defense Health Program: 1/					
Operation and maintenance.....	19,106,789	20,498,163	20,218,205	+1,111,416	-279,958
Rescission.....	---	---	-40,042	-40,042	-40,042
Emergency appropriations (P.L. 109-148).....	120,000	---	---	-120,000	---
Emergency appropriations (P.L. 109-148).....	172,958	---	---	-172,958	---
Total, Operation and maintenance.....	19,399,747	20,498,163	20,178,163	+778,416	-320,000
Procurement.....	375,328	396,355	402,855	+27,527	+6,500
Emergency appropriations (P.L. 109-148).....	28,592	---	---	-28,592	---
Total, Procurement.....	403,920	396,355	402,855	-1,065	+6,500
Research and development.....	536,883	130,603	444,103	-92,780	+313,500
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Total, Defense Health Program.....	20,340,550	21,025,121	21,025,121	+684,571	---
Appropriations.....	(20,019,000)	(21,025,121)	(21,065,163)	(+1,046,163)	(+40,042)
Emergency appropriations.....	(321,550)	---	---	(-321,550)	---
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Total, title I.....	55,434,167	58,893,731	58,068,481	+2,634,314	-825,250
Appropriations.....	(53,269,852)	(58,893,731)	(58,368,994)	(+5,099,142)	(-524,737)
Emergency appropriations.....	(2,417,173)	---	---	(-2,417,173)	---
Rescissions.....	(-252,858)	---	(-300,513)	(-47,655)	(-300,513)
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1/ Funding for these programs in fiscal year 2006 was included in the Department of Defense Appropriations Act, 2006. Amounts are shown here for comparison purposes.

TITLE II - DEPARTMENT OF VETERANS AFFAIRS

Veterans Benefits Administration

Compensation and pensions.....	33,897,787	38,007,095	38,007,095	+4,109,308	---
Readjustment benefits.....	3,309,234	3,262,006	3,262,006	-47,228	---
Veterans insurance and indemnities.....	45,907	49,850	49,850	+3,943	---
Veterans housing benefit program fund program account (indefinite).....	64,586	196,692	196,692	+132,106	---
(Limitation on direct loans).....	(500)	(500)	(500)	---	---
Credit subsidy.....	-112,000	-100,000	-100,000	+12,000	---
Administrative expenses.....	153,575	153,185	153,185	-390	---
Vocational rehabilitation loans program account.....	53	53	67	+14	+14
(Limitation on direct loans).....	(4,242)	(4,242)	(3,369)	(-873)	(-873)
Administrative expenses.....	305	305	305	---	---

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Native American veteran housing loan program account..	580	615	615	+35	---
(Limitation on direct loans).....	(30,000)	(30,000)	(30,000)	---	---
Total, Veterans Benefits Administration.....	37,360,027	41,569,801	41,569,815	+4,209,788	+14
Veterans Health Administration					
Medical services.....	21,322,141	25,512,000	25,412,000	+4,089,859	-100,000
Emergency appropriations.....	1,225,000	---	---	-1,225,000	---
Emergency appropriations (P.L. 109-148).....	198,265	---	---	-198,265	---
Emergency appropriations (P.L. 109-148).....	27,000	---	---	-27,000	---
Subtotal, Medical Services.....	22,772,406	25,512,000	25,412,000	+2,639,594	-100,000
Medical administration.....	2,858,442	3,177,000	3,277,000	+418,558	+100,000
Medical facilities.....	3,297,669	3,569,000	3,594,000	+296,331	+25,000
Medical and prosthetic research.....	412,000	399,000	412,000	---	+13,000
Medical care cost recovery collections:					
Offsetting collections.....	-2,170,000	-2,329,000	-2,329,000	-159,000	---
Appropriations (indefinite).....	2,170,000	2,329,000	2,329,000	+159,000	---
Total, Veterans Health Administration.....	29,340,517	32,657,000	32,695,000	+3,354,483	+38,000
Departmental Administration					
General operating expenses.....	1,410,520	1,480,764	1,480,764	+70,244	---
Emergency appropriations (P.L. 109-148).....	24,871	---	---	-24,871	---
Information technology systems.....	1,213,820	1,257,000	1,302,330	+88,510	+45,330
National Cemetery Administration.....	156,447	160,733	160,733	+4,286	---
Emergency appropriations (P.L. 109-148).....	200	---	---	-200	---
Office of Inspector General.....	70,174	69,499	69,499	-675	---
Construction, major projects.....	607,100	399,000	283,670	-323,430	-115,330
Emergency appropriations (P.L. 109-148).....	367,500	---	---	-367,500	---
Construction, minor projects.....	198,937	198,000	210,000	+11,063	+12,000
Emergency appropriations (P.L. 109-148).....	1,800	---	---	-1,800	---
Grants for construction of State extended care facilities.....	85,000	85,000	105,000	+20,000	+20,000
Grants for the construction of State veterans cemeteries.....	32,000	32,000	32,000	---	---
Disaster Compensation for Veterans (Emergency) (P.L. 109-148).....	3,000	---	---	-3,000	---
Total, Departmental Administration.....	4,171,369	3,681,996	3,643,996	-527,373	-38,000
Total, title II.....	70,871,913	77,908,797	77,908,811	+7,036,898	+14
Appropriations.....	(69,024,277)	(77,908,797)	(77,908,811)	(+8,884,534)	(+14)
Emergency appropriations.....	(1,847,636)	---	---	(-1,847,636)	---
(Limitation on direct loans).....	(34,742)	(34,742)	(33,869)	(-873)	(-873)
Discretionary.....	33,666,399	36,493,154	36,493,168	+2,826,769	+14
Mandatory.....	37,205,514	41,415,643	41,415,643	+4,210,129	---

TITLE III - RELATED AGENCIES

American Battle Monuments Commission

Salaries and expenses.....	35,888	35,838	37,088	+1,200	+1,250
Foreign currency fluctuations account.....	15,098	4,900	4,900	-10,198	---
Total, American Battle Monuments Commission.....	50,986	40,738	41,988	-8,998	+1,250

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U.S. Court of Appeals for Veterans Claims					
Salaries and expenses.....	18,607	19,790	19,790	+1,183	---
Department of Defense - Civil					
Cemeterial Expenses, Army					
Salaries and expenses.....	28,760	26,550	26,550	-2,210	---
Armed Forces Retirement Home					
Operation and maintenance.....	56,463	54,846	54,846	-1,617	---
Capital program.....	1,236	---	---	-1,236	---
Emergency appropriations (P.L. 109-148).....	65,800	---	---	-65,800	---
Total, Armed Forces Retirement Home.....	123,499	54,846	54,846	-68,653	---
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Total, title III.....	221,852	141,924	143,174	-78,678	+1,250
Appropriations.....	(156,052)	(141,924)	(143,174)	(-12,878)	(+1,250)
Emergency appropriations.....	(65,800)	---	---	(-65,800)	---
TITLE IV - DEPARTMENT OF DEFENSE ADDITIONAL APPROPRIATIONS					
Military Construction, Army (contingency operations)..	---	---	379,300	+379,300	+379,300
Military Construction, Navy and Marine Corps (contingency operations)..	---	---	26,037	+26,037	+26,037
Military Construction, Air Force (contingency operations).....	---	---	49,923	+49,923	+49,923
Military Construction, Defense-Wide (contingency operations).....	---	---	44,500	+44,500	+44,500
Military Construction, Army National Guard (contingency operations).....	---	---	5,530	+5,530	+5,530
Military Construction, Army Reserve (contingency operations).....	---	---	1,713	+1,713	+1,713
Total, Title IV.....	---	---	507,003	+507,003	+507,003
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Grand total.....	126,527,932	136,944,452	136,120,466	+9,592,534	-823,986
Appropriations.....	(122,450,181)	(136,944,452)	(136,420,979)	(+13,970,798)	(-523,473)
Emergency appropriations.....	(4,330,609)	---	---	(-4,330,609)	---
Rescissions.....	(-252,858)	---	(-300,513)	(-47,655)	(-300,513)
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Note: FY 2006 enacted figures for Title I and III
reflect a 1% across the board cut (P.L. 109-148).
Title II is exempt.